

FY 2026 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of the Interior and Local Government (DILG)
Agency/Entity : Office of the Secretary
Operating Unit : Regional Office - X
Organization Code (UACS) : 14 001 0300010

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		221,738	91,964	313,702	272,304	59,281	72,863	58,075	82,085	272,304	0	0	0	0	0
Operations	3000000000000000	221,738	91,964	313,702	272,304	59,281	72,863	58,075	82,085	272,304	0	0	0	0	0
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3101000000000000	221,738	91,964	313,702	272,304	59,281	72,863	58,075	82,085	272,304	0	0	0	0	0
Supervision and Development of Local Governments	310100100001000	221,322	91,856	313,178	271,764	59,162	72,723	57,939	81,940	271,764	0	0	0	0	0
PS		149,546	69,521	219,067	240,462	53,313	66,567	51,675	68,907	240,462	0	0	0	0	0
MOOE		12,621	18,005	30,626	31,302	5,849	6,156	6,264	13,033	31,302	0	0	0	0	0
CO		59,155	4,330	63,485	0	0	0	0	0	0	0	0	0	0	0
Strengthening of Peace and Orders Councils (POCs)	310100100002000	416	108	524	540	119	140	136	145	540	0	0	0	0	0
MOOE		416	108	524	540	119	140	136	145	540	0	0	0	0	0
II. Automatic Appropriations		13,836	5,370	19,206	21,445	0	0	0	0	0	5,361	5,361	5,361	5,362	21,445
Retirement and Life Insurance Premiums		13,836	5,370	19,206	21,445	0	0	0	0	0	5,361	5,361	5,361	5,362	21,445
Operations	3000000000000000	13,836	5,370	19,206	21,445	0	0	0	0	0	5,361	5,361	5,361	5,362	21,445
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3101000000000000	13,836	5,370	19,206	21,445	0	0	0	0	0	5,361	5,361	5,361	5,362	21,445
Supervision and Development of Local Governments	310100100001000	13,836	5,370	19,206	21,445	0	0	0	0	0	5,361	5,361	5,361	5,362	21,445
PS		13,836	5,370	19,206	21,445	0	0	0	0	0	5,361	5,361	5,361	5,362	21,445
TOTAL, Current Year Budget / Appropriations		235,574	97,334	332,908	293,749	59,281	72,863	58,075	82,085	272,304	5,361	5,361	5,361	5,362	21,445
PS		163,382	74,891	238,273	261,907	53,313	66,567	51,675	68,907	240,462	5,361	5,361	5,361	5,362	21,445
MOOE		13,037	18,113	31,150	31,842	5,968	6,296	6,400	13,178	31,842	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		59,155	4,330	63,485	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		235,574	97,334	332,908	293,749	59,281	72,863	58,075	82,085	272,304	5,361	5,361	5,361	5,362	21,445
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3101000000000000	235,574	97,334	332,908	293,749	59,281	72,863	58,075	82,085	272,304	5,361	5,361	5,361	5,362	21,445

Certified Correct:	Certified Correct:	Recommending Approval By:	Approved By:
ELSID U. FAGARAGAN Budget Officer III Date: November 13, 2025 03:09 PM	CEDRIX R. AGUIÑOT Regional Accountant Date: November 13, 2025 03:09 PM	MILAGROS A. FELISILDA Chief, Finance & Administrative Division Date: November 14, 2025 11:07 AM	BRUCE A. COLAO, CESO V Regional Director Date: November 21, 2025 11:32 AM